

**TAMBOLI CAPITAL LTD**

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 CIN: L65993GJ2008PLC053613

**Statement of Audited Financial Results for the Quarter and financial year ended March 31, 2019**

Sr. No.	Particulars	CONSOLIDATED					STANDALONE				
		Quarter ended		Accounting year ended	Previous Accounting year ended	Accounting year ended 31.03.2018 (Audited)	Quarter ended		Accounting year ended	Previous Accounting year ended	
		31.03.2019 (Audited)	31.12.2018 (Reviewed)	31.03.2018 (Audited)	31.03.2019 (Audited)		31.03.2018 (Audited)	31.12.2018 (Reviewed)	31.03.2018 (Audited)	31.03.2018 (Audited)	
		3	4	5	6	7	8	9	10	11	12
1	2										
I	Revenue from Operations (net of excise duty/GST)	1,376.86	1,249.42	1,737.77	5,451.70	5,578.15	23.08	20.14	22.70	174.11	175.93
II	Other Income (Net)	1.62	0.59	4.95	6.20	5.62	0.00	0.00	0.00	0.00	0.00
III	Total Revenue (1+2)	1,378.48	1,250.01	1,742.72	5,457.90	5,583.77	23.08	20.14	22.70	174.11	175.93
IV	Expenses:										
(a)	Cost of Materials consumed	497.79	405.47	384.90	1,643.53	1,406.59	0.00	0.00	0.00	0.00	0.00
(b)	Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-196.53	28.88	96.15	-317.06	146.78	0.00	0.00	0.00	0.00	0.00
(d)	Employee benefits expense	227.57	208.28	250.48	875.01	871.69	3.01	2.95	2.92	11.42	10.39
(e)	Finance costs	11.27	13.01	14.77	60.05	65.98	0.00	0.01	0.00	0.01	0.02
(f)	Depreciation and amortisation expense	78.23	77.44	85.83	334.13	342.57	0.01	0.01	0.01	0.04	0.04
(g)	Other Expenses	559.56	479.21	483.62	1,893.64	1,694.86	9.24	3.23	3.47	21.09	13.79
(h)	Total Expenses (Va to Vg)	1,177.89	1,212.29	1,315.75	4,489.30	4,528.47	12.26	6.20	6.40	32.56	24.24
V	Profit before exceptional and extraordinary items and tax (III-IV)	200.59	37.72	426.97	968.60	1,055.30	10.82	13.94	16.30	141.55	151.69
VI	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII	Profit before extraordinary items and tax (V-VI)	200.59	37.72	426.97	968.60	1,055.30	10.82	13.94	16.30	141.55	151.69
VIII	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX	Profit before tax (VII-VIII)	200.59	37.72	426.97	968.60	1,055.30	10.82	13.94	16.30	141.55	151.69
X	Tax expense:										
(a)	Current Tax	47.06	11.63	137.64	276.60	340.46	3.06	3.63	4.14	12.60	15.46
(b)	Deferred Tax	-1.83	0.32	7.22	-8.59	11.04	0.00	0.00	0.00	-0.01	-0.01
(c)	Earlier years tax	3.25	-3.26	4.15	3.40	4.11	0.00	-0.01	0.00	0.05	-0.01
(d)	Total Tax Expense (Xa to Xc)	48.48	8.69	149.01	271.41	355.61	3.06	3.62	4.14	12.64	15.44
XI	Profit (Loss) for the period from continuing operations (IX-X)	152.11	29.03	277.96	697.19	699.69	7.76	10.32	12.16	128.91	136.25
XII	Profit (Loss) from discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIII	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIV	Profit (Loss) from discontinuing operations (after tax) (XII-XIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XV	Profit (Loss) for the period (XI+XIV)	152.11	29.03	277.96	697.19	699.69	7.76	10.32	12.16	128.91	136.25
XVI	Paid-up equity share capital (Face value Rs. 10 each)	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00
XVII	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.				6,012.72	5,404.05				496.57	437.09
XVIII	Earnings per equity share:										
(1)	Basic	1.53	0.29	2.80	7.03	7.05	0.08	0.10	0.12	1.30	1.37
(2)	Diluted	1.53	0.29	2.80	7.03	7.05	0.08	0.10	0.12	1.30	1.37

2.  
Statement of Assets and Liabilities for the half year ended March 31, 2019.

Sr. No	Particulars	CONSOLIDATED		STANDALONE	
		31.03.19	31.03.18	31.03.19	31.03.18
(₹ in Lacs)					
<b>A</b>	<b>EQUITY AND LIABILITIES</b>				
1	Shareholders' Fund:				
a)	Share Capital	992.00	992.00	992.00	992.00
b)	Reserves & Surplus	6,012.72	5,404.05	496.57	437.10
c)	Money received against share warrants	0.00	0.00	0.00	0.00
	Sub-total - Shareholders' funds	7,004.72	6,396.05	1,488.57	1,429.10
2	Share Application Money pending allotment	0.00	0.00	0.00	0.00
3	Minority interest	0.00	0.00	0.00	0.00
4	Non-Current Liabilities				
a)	Long-term borrowings	215.79	309.62	0.00	0.00
b)	Deferred Tax Liabilities (net)	30.13	38.71	0.01	0.02
c)	Other long-term liabilities	5.81	2.71	0.00	0.00
d)	Long-term provisions	19.31	16.87	0.00	0.00
	Sub-total - Non-current liabilities	271.04	367.91	0.01	0.02
5	Current Liabilities				
a)	Short-term borrowings	50.19	43.22	0.00	0.00
b)	Trade payables:				
b1)	Total outstanding dues of micro and small enterprises (Refer notes-6 below)	0.00	0.00	0.00	0.00
b2)	Total outstanding dues of creditors other than micro and small enterprises	206.25	322.93	1.00	0.73
c)	Other current liabilities	751.70	357.02	8.39	5.70
d)	Short-term provisions	76.24	73.29	0.00	0.66
	Sub-total - Current Liabilities	1,084.38	796.46	9.39	7.09
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>8,360.14</b>	<b>7,560.42</b>	<b>1,497.97</b>	<b>1,436.21</b>
<b>B</b>	<b>ASSETS</b>				
1	Non-current assets				
a)	Fixed assets	2,069.72	2,312.37	0.09	0.13
b)	Goodwill on consolidation	0.00	0.00	0.00	0.00
c)	Non-current investments	1.10	1.10	291.10	291.10
d)	Deferred tax assets (net)	0.00	0.00	0.00	0.00
e)	Long-term loans and advances	55.93	54.79	18.90	554.90
f)	Other non-current assets	0.00	0.00	0.00	0.00
	Sub-total - Non-current assets	2,126.75	2,368.26	310.09	846.13
2	Current assets				
a)	Current investments	0.00	0.00	0.00	0.00
b)	Inventories	1,256.22	855.69	0.00	0.00
c)	Trade receivables	1,127.37	1,149.32	0.00	0.00
d)	Cash & cash equivalents	3,343.75	2,398.54	1,134.72	555.61
e)	Short-term loans and advances	193.41	147.42	53.16	34.46
f)	Other current assets	310.64	641.19	0.00	0.00
	Sub-total - Current assets	<b>6,233.39</b>	<b>5,192.16</b>	<b>1,187.88</b>	<b>590.08</b>
	<b>TOTAL ASSETS</b>	<b>8,360.14</b>	<b>7,560.42</b>	<b>1,497.97</b>	<b>1,436.21</b>

Notes:

- The above results have been taken on record by the Board of Directors on 11.05.2019 after being audited by Statutory Auditors and reviewed by the Audit Committee.
- The Board of Directors have recommended payment of dividend @ 7% i.e. Rs. 0.70 per equity share subject to approval of shareholders at the ensuing General Meeting.
- There was no exceptional / extraordinary item during the quarter and financial year ended 31.03.2019.
- Previous periods' figures have been regrouped/rearranged where necessary.
- The consolidated figures include figures of Company's Wholly Owned Subsidiary Tamboli Castings Limited.
- The Company has not received information from vendors regarding their status under Micro, Small and Medium Enterprises Development Act, 2006 and hence, disclosure relating to the amounts unpaid as at the year end under the Act have not been given.
- There is no qualification in Auditors Report for the year ended March 31, 2019.
- During the quarter, one complaints from investor were received and resolved. There were no complaints pending at the beginning and at the end of the quarter.

Date : 11.05.2019  
Place : Bhavnagar

For, TAMBOLI CAPITAL LIMITED  
(Vaibhav B. Tamboli)  
DIRECTOR & CEO